



INTEGRATION JOINT BOARD

Report Title	Primary Care Premises Plan Update 2018
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Report Number	HSCP.18.032
Date of Report	9 May 2018
Date of Meeting	22 May 2018

1: Purpose of the Report

To present updated Aberdeen City Primary Care Priorities 2018–2019 for approval by the IJB, and align this work to the annual review of the NHS Grampian Primary Care Premises Plan 2018 – 2028.

2: Summary of Key Information

The NHS Grampian Primary Care Premises Plan sets out the strategic investment needs of each of the Health and Social Care Partnership's in line with NHS Grampians Healthfit Vision, and includes General Practice, Dental Practice, Pharmacy and Optometry. The key overall priorities and investment need is assessed by the Primary Care Premises Group who meet monthly to review progress against the plan on an ongoing basis.

The review of the NHS Grampian's Primary Care Premises Plan has been led by the Chair of the Primary Care Premises Group, which rotates between each IJB and is currently held by Moray.

The City, Shire and Moray IJB's have all contributed their relevant updates towards this annual review of information contained within the NHS Grampian Primary Care Premises Plan, which has not been updated since 2015.

NHS Grampian produces an Asset Management Plan (AMP), which is also reviewed annually of which the Primary Care Premises Plan is an appendix.



INTEGRATION JOINT BOARD

Funding and approval of the Primary Care Premises Plan is governed by NHS Grampian's Asset Management Group (AMG), and is expected to be presented in final draft on 22 May 2018.

The Primary Care Premises Group has membership which includes expertise from the Property and Asset Development Team, who have also contributed to the annual review of the Primary Care Premises Plan.

The Primary Care Premises Group award in-year grants (Improvement Bids) for a wide range of upgrades to primary care premises, thus allowing buildings to be expanded, improved and sustained to meet the needs of expanding populations, legislative/HAI requirements and to offset the need for significant capital works.

It is necessary for the Aberdeen City Health and Social Care Partnership to take account of the functional suitability and capacity of existing premises and emerging new settlements in line with local development plans, to determine the priorities across the city by identifying the current service model, the need for change and the required service strategy and priorities moving forward in line with the Strategic Plan.

In 2015 the Aberdeen City priorities were identified as follows -

1.	Bucksburn/Dyce
2.	Northfield/Mastrick
3.	Kincorth
4.	Torry
5.	Danestone

In order to update the Aberdeen City Health & Social Care Partnership information and to agree the Primary Care priorities across the city, consultation and workshop events have been held with relevant colleagues during March/April 2018.

Priorities were scored, taking the following factors into account, Practice Sustainability, Functional Suitability and Local Development Plan Information.

For 2018 – 2019 the revised set of Primary Care Priorities are identified as follows, with key changes summarised below –

1. Kincorth - Due to the progression of an Improvement Bid to convert two former dental rooms into two consulting rooms this will provide sufficient space for safe clinical provision of care and as such would no longer consider Kincorth to be a priority.



INTEGRATION JOINT BOARD

2. Northfield/Mastrick – Following the refreshed Initial Agreement which was approved by the Scottish Capital Investment Group in March 2018, the priorities have also been revised to Include Denburn, now referred to as the Denburn/Aurora Medical Practice Grouping/Project.
3. Reference is now made to the North Corridor Project, which was previously referred to as Bucksburn/Dyce.
4. The new settlement of Countesswells has been included, which will focus on an interim and final solution.

Aberdeen City Primary Care Priorities 2018 – 2019

Premises	Project	Description
Denburn Medical Practice	Denburn & Aurora Medical Practice Grouping/Project	Establishment of a single new integrated premises for the delivery of health and care services
Northfield Surgery		
Mastrick Clinic		
New Dyce Medical Practice	North Corridor Project	Investment in primary care infrastructure across Aberdeen City and Aberdeenshire IJB's serving the North Corridor communities of Dyce/Bucksburn within the city of Aberdeen
Gilbert Road Medical Practice		
Torry Medical Practice		Working with our partners to redesign and transform the delivery of services within the South Locality
Danestone Medical Practice	Danestone, Ellon & Banchory Project, to be confirmed	Working with Aberdeenshire IJB to deliver a solution for the communities of Danestone, Banchory and Ellon
Countesswells (New Settlement)		Investing in an interim and final solution to the growing new population of Countesswells within the West Locality of the city



INTEGRATION JOINT BOARD

3: Equalities, Financial, Workforce and Other Implications

There are no specific implications to highlight as a result of this report.

4: Management of Risk

There are no specific risks to highlight as a result of this report.

5: Recommendations

It is recommended that the Integration Joint Board:

1. Approve the updated list of Aberdeen City Primary Care Priorities 2018 – 2019.
2. Note that the priorities are in line with the Aberdeen City Health & Social Care Partnership Strategic Plan 2016 – 2019 and current service priorities identified.
3. Instruct Officers to submit the Aberdeen City Primary Care Premises Plan annual update 2018 – 2019 to NHS Grampian and the Scottish Government.

6: Signatures

Sally Shaw
(Interim Chief Officer)

Alex Stephen
(Chief Finance Officer)